



PROPOSED CAPITAL IMPROVEMENTS PLAN

**The City of Mount Vernon, Washington
for the years 2015- 2020**

Presented - August 2014

Project Status Summary

CIP Project Status

City of Mount Vernon CIP 2015 - 2020

CIP #	Project Name:	Funded	Cancelled	Unfunded	Finished
Fire					
F-00-01	THERMAL IMAGING CAMERA'S				✓
F-00-02	STATION 3 ADDITION			✓	
F-02-01	CONSTRUCTION OF FACILITIES			✓	
F-02-02	COMMAND VEHICLE				✓
F-02-03	ADVANCED LIFE SUPPORT EQUIP- LIFE PAK 12 & AIRWAY EQUIP		✓		
F-04-01	THERMAL IMAGING CAMERAS	✓			
F-04-02	BREATHING AIR COMPRESSOR				✓
F-04-03	STAFF VEHICLE-FIRE PREVENTION OFFICER				✓
F-04-04	COMPLETION OF FIRE STATION 2 & AIR CONDITIONING AT STATION 3				✓
F-04-05	HAZARDOUS MATERIALS RESPONSE AND RESCUE EQUIPMENT				✓
F-08-01	MOBILE DATA TERMINALS				✓
F-08-02	COMPLETION OF FIRE STATION 2				✓
F-09-01	REPLACE LADDER TRUCK				✓
F-09-02	REPLACEMENT OF FIRE PREVENTION VEHICLE (JEEP)		✓		
F-13-01	SELF CONTAINED BREATHING APPARATUS REPLACEMENT			✓	
F-13-02	PUBLIC SAFETY TRAINING FACILITY		✓		
F-94-06	AERIAL LADDER TRUCK REPLACEMENT				✓
F-94-08	PERSONNEL EQUIPMENT		✓		
F-94-10	FIRE APPARATUS REPLACEMENT		✓		
F-94-11	RESCUE PROGRAM				✓

City of Mount Vernon CIP 2015 - 2020

CIP #	Project Name:	Funded	Cancelled	Unfunded	Finished
F-94-13	TRAFFIC SIGNAL PREEMPTION-OPTICOM				✓
F-94-17	Fire Communication System		✓		
F-94-19	Station 3 Back-up Engine				✓
F-97-01	Station #2 Traffic Signal Relocation				✓
F-97-02	Station #2 Telepone Cable				✓
F-97-03	Maintenance Facility		✓		
F-98-01	SELF-CONTAINED BREATHING APPARATUS REPLACEMENT				✓
F-98-02	FIRE APPARATUS REPLACEMENT- AERIAL LADDER TRUCK		✓		
F-99-01	FIRE COMMUNICATION SYSTEM			✓	
Fire - Totals:		1	8	4	16

General Facilities

G-00-01	CITY HALL UNDERGROUND STORAGE TANK REMEDIATION				✓
G-00-02	ACQUISITION OF LINCOLN THEATRE AND ADJACENT BUILDINGS				✓
G-01-01	RELOCATION/REMOVAL OF MODULAR BUILDING AND RECLAIM CITY ROAD		✓		
G-03-01	CANOPY REPLACEMENT ON LINCOLN COMMERCIAL BUILDING		✓		
G-08-01	DOWNTOWN FLOOD CONTROL SYSTEM	✓			
G-08-02	DOWNTOWN RIVERWALK PROMENADE				✓
G-08-03	DOWNTOWN MULTI-LEVEL PARKING FACILITY			✓	
G-13-01	GENERAL FACILITY INFRASTRUCTURE IMPROVEMENTS	✓			
G-98-01	RENNOVATE CITY HALL				✓
G-99-01	PUBLIC WORKS MAINT. FACILITY FEASIBILITY STUDY				✓
G-99-02	PUBLIC WORKS FACILITY			✓	
General Facilities - Totals:		2	2	2	5

City of Mount Vernon CIP 2015 - 2020

CIP #	Project Name:	Funded	Cancelled	Unfunded	Finished
Info Services					
IS-03-01	2ND STREET OVERPASS FIBER RELOCATION				✓
IS-14-01	PASSIVE OPTICAL NETWORK UPGRADE	✓			
IS-14-02	LITTLE MOUNTAIN FIBER EXPANSION	✓			
IS-15-01	SAN STORAGE FOR VIRTUAL SERVERS			✓	
IS-15-02	IDS - SECURITY BREACH DETECTION EQUIPMENT			✓	
IS-98-01	CITYWIDE FIBER INFRASTRUCTURE - PHASE 1				✓
IS-98-02	MOUNT VERNON REGIONAL FIBER INFRASTRUCTURE PHASE 3, 4 AND 5				✓
Info Services - Totals:		2	0	2	3

City of Mount Vernon CIP 2015 - 2020

CIP #	Project Name:	Funded	Cancelled	Unfunded	Finished
Library					
L-05-01	GAS/ELECTRIC HEATING/COOLING SYSTEM				✓
L-05-02	SELF CHECKOUT MACHINES/PRINT MANAGEMENT				✓
L-08-01	NEW ROOF FOR LIBRARY	✓			
L-09-01	UPGRADE/MIGRATION TO NEW INTEGRATED LIB OP SYSTEM (ILS)			✓	
L-12-01	LIBRARY SECURITY SYSTEM UPGRADE			✓	
L-94-01	Library Automation				✓
L-94-07	LIBRARY FACILITY			✓	
L-97-01	Phase I/Library Capital Improvement Plan				✓
L-97-02	Phase II/Library Capital Improvement Plan				✓
L-97-03	Phase III/Library Capital Improvement Plan				✓
L-97-04	Phase IV/Library Capital Improvement Plan		✓		
L-98-01	LIBRARY AUTOMATION SYSTEM UPGRADE				✓
L-98-02	SECURITY SYSTEM				✓
Library - Totals:		1	1	3	8

City of Mount Vernon CIP 2015 - 2020

CIP #	Project Name:	Funded	Cancelled	Unfunded	Finished
Parks					
P-00-01	LITTLE MOUNTAIN VIEWING PLATFORM				✓
P-00-02	EDGEWATER PARK RESTROOM				✓
P-00-03	EDGEWATER PARK NATURAL RESTORATION AREA				✓
P-01-01	HILLCREST PARK RENOVATIONS				✓
P-01-02	PUD PROPERTY DEVELOPMENT				✓
P-01-03	CONSTRUCTION OF TRAIL SYSTEM				✓
P-01-04	RELOCATION OF PORTABLE TO HILLCREST PARK				✓
P-01-05	LITTLE MOUNTAIN PARK PROPERTY ACQUISITION				✓
P-02-01	HILLCREST PARK LOWER RESTROOM RENOVATION				✓
P-02-02	ARCHERY BUILDING ACQUISITION		✓		
P-02-03	SKYLIGHT ROOM OFFICE RENOVATION		✓		
P-02-04	LITTLE MOUNTAIN TRAILHEAD AND MOUNTAIN BIKE SKILLS CENTER			✓	
P-02-05	ARCHERY RENOVATION RETREAT CENTER		✓		
P-02-06	HILLCREST LODGE ROOF REPLACEMENT				✓
P-02-07	HILLCREST LODGE HEATING/COOLING SYSTEM				✓
P-03-01	BAKERVUE HOUSE RENOVATION				✓
P-03-02	KIWANIS PARK DEVELOPMENT 18TH STREET PARK				✓
P-03-03	RIVERBEND DIKE TRAIL				✓
P-03-04	PUBLIC ART			✓	
P-03-05	TRAIL AND PICNICKING CORRIDOR ALONG THE SKAGIT RIVER			✓	
P-04-05	35TH STREET DETENTION/TENNIS COURTS				✓
P-05-01	COMMUNITY DOCK(S)			✓	
P-05-02	COMMUNITY BOAT LAUNCH			✓	

City of Mount Vernon CIP 2015 - 2020

CIP #	Project Name:	Funded	Cancelled	Unfunded	Finished
P-05-03	MOUNT VERNON HISTORICAL MUSEUM		✓		
P-05-05	HILLCREST TENNIS COURT RESURFACING				✓
P-05-06	SHERMAN ANDERSON FENCE REPLACEMENT				✓
P-05-07	SHERMAN ANDERSON BALLFIELD LIGHTING UPGRADE				✓
P-06-01	BARK PARK -- DOG PARK				✓
P-06-02	TRAIL CONNECTIONS (CITY WIDE)			✓	
P-07-01	BAKerview PARK PLAYGROUND IMPROVEMENTS				✓
P-07-02	BAKerview 3RD SOCCER FIELD DRAINAGE				✓
P-07-03	EAGLEROCK CHALLENGE COURSE VAULT RESTROOM			✓	
P-07-04	LIONS PARK PLAYGROUP REPLACEMENT				✓
P-07-05	HILLCREST PARKING LOT RESURFACING				✓
P-07-06	BONNIE RAE PARK			✓	
P-08-01	ROOF REPLACEMENT AT BONNIE RAE PARK FACILITY				✓
P-08-02	SPORTS COMPLEX PROPERTY ACQUISTION 30-40 ACRES			✓	
P-08-03	SHERMAN ANDERSON FENCE REPLACEMENT PHASE 2				✓
P-09-01	HILLCREST LODGE RENOVATION			✓	
P-09-01a	LIONS PARK RESTROOM RENOVATION				✓
P-09-02	HILLCREST PARK RESTROOM UPGRADES				✓
P-09-02a	SHERMAN ANDERSON STORAGE BUILDING RENOVATION				✓
P-09-04	SPORT COURT LIGHTING UPGRADES			✓	
P-09-05	EDGEWATER PARK FIELD IMPROVEMENTS			✓	
P-09-08	MILWAUKEE SHOP STORAGE				✓
P-10-01	HILLCREST TENNIS COURT RESURFACING - ALL FOUR COURTS				✓
P-10-02	PLAYGROUND REPLACEMENT AND UPGRADES - ALL PARKS			✓	
P-10-03	KIWANIS PARK PHASE 2				✓

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CIP #	Project Name:	Funded	Cancelled	Unfunded	Finished
P-11-01	SKAGIT RIVERWALK PARK				✓
P-12-01	SHERMAN ANDERSON SPORT LIGHTING/BACKSTOP REPLACEMENT			✓	
P-12-02	RIVERBEND CUT OFF TRAIL			✓	
P-13-01	LIONS PARK RESTROOM REPLACEMENT			✓	
P-15-01	FACILITY ROOF REPLACEMENT			✓	
P-15-02	KULSHAN TRAIL LIGHTING			✓	
P-94-01	BAKERVUE PARK AND INDOOR RECREATION COMPLETION			✓	
P-94-02	Parks Maintenance Shop		✓		
P-94-03	RIVER FRONT TRAIL (TED REEP PARK)				✓
P-94-03a	City-Wide Path/Trail System		✓		
P-94-04	NEIGHBORHOOD PARK - EDGEWATER PARK			✓	
P-94-05	NEIGHBORHOOD PARK			✓	
P-94-06	COMMUNITY PARK - HIGGINS PROPERTY & LIBRARY			✓	
P-94-07	OPEN SPACE ACQUISITION			✓	
P-97-01	HILLCREST (ADA) LODGE RENOVATION				✓
P-97-02	EDGEWATER PARK EXTENSION/WESTSIDE FLOODWAY MITIGATION				✓
P-98-01	LITTLE MOUNTAIN PAVING				✓
P-98-02	SEWER SOCCER DEVELOPMENT				✓
P-98-03	EDGEWATER PARK RE-LEVELING PROJECT				✓
P-98-04	BAKERVUE WEST TRAIL CONNECTION				✓
P-98-05	EDGEWATER MASTER PLAN				✓
P-99-01	ACQUISITION OF HIGGINS PROPERTY				✓
Parks - Totals:		0	6	23	41

City of Mount Vernon CIP 2015 - 2020

CIP #	Project Name:	Funded	Cancelled	Unfunded	Finished
Police					
PD-03-01	MULTI-PURPOSE VEHICLE REPLACEMENT			✓	
PD-03-02	THERMAL IMAGING EQUIPMENT				✓
PD-03-03	COMMUNICATIONS EQUIPMENT				✓
PD-04-01	TRAFFIC SAFETY/CRIMINAL INVESTIGATION CAMERA SYSTEM				✓
PD-05-01	REPLACE DOG KENNELS & COVERED PARKING AT EVIDENCE BUILDING			✓	
PD-07-01	TRAFFIC SAFETY/CRIMINAL INVESTIGATION CAMERA SYSTEM			✓	
PD-10-01	POLICE DEPARTMENT CAMERA SURVEILLANCE SYSTEM UPGRADE				✓
PD-94-01	PUBLIC SAFETY FACILITY				✓
Police - Totals:		0	0	3	5

City of Mount Vernon CIP 2015 - 2020

CIP #	Project Name:	Funded	Cancelled	Unfunded	Finished
SurfaceWater					
D-00-01	FREEWAY DRIVE SURFACE WATER PUMP STATION UPGRADE				✓
D-00-02	SOUTH MOUNT VERNON DRAINAGE (INCORPORATES D-00-03)				✓
D-00-04	WEST MOUNT VERNON UGA FEASABILITY STUDY		✓		
D-00-05	ANDERSON ROAD BOX CULVERT		✓		
D-01-01	BLACKBURN ROAD CULVERT REPLACEMENT				✓
D-01-02	MADDOX CREEK RESTORATION AND POND RETROFIT				✓
D-01-03	SOUTH 19TH STREET CULVERT REMOVAL			✓	
D-01-04	WIDNOR DRIVE DRAINAGE IMPROVEMENTS				✓
D-01-05	PARK ST. PUMP STATION	✓			
D-03-01	BRITT SLOUGH PIPE REPLACEMENT				✓
D-05-01	DOWNTOWN FLOODWALL - SEMI-PERMANENT				✓
D-05-02	SOUTH MOUNT VERNON SURFACE WATER ENHANCEMENT PROJECT			✓	
D-05-03	WEST MOUNT VERNON STORMWATER FORCE MAIN UPGRADE	✓			
D-06-01	HOAG ROAD DIKE				✓
D-06-02	FREEWAY DRIVE STORMWATER FORCE MAIN IMPROVEMENTS	✓			
D-06-03	REGIONAL STORMWATER TREATMENT FACILITY - ROOSEVELT EXTENSION	✓			
D-06-04	URBAN AVENUE DRAINAGE IMPROVEMENTS				✓
D-08-01	CAO (Critical Area Ordinance) RESTORATION SITES	✓			
D-09-01	KULSHAN PUMP STATION CONTROL SYSTEM UPGRADE	✓			
D-09-02	BLODGETT RD CULVERT REPLACEMENT & STREAM RESTORATION.			✓	
D-09-03	LITTLE MOUNTAIN ROAD POND BEAVER DECEIVER				✓
D-10-01	LITTLE MOUNTAIN ROAD CULVERT REPLACEMENT				✓
D-10-02	FREEWAY DRIVE DRAINAGE SYSTEM INSTALLATION			✓	

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CIP #	Project Name:	Funded	Cancelled	Unfunded	Finished
D-12-01	STORM SYSTEM RESTORATION PROGRAM	✓			
D-13-01	DIVISION STREET OUTFALL REPAIR		✓		
D-13-02	BLACKBURN TO TAYLOR ALLEY DRAINAGE SYSTEM INSTALLATION				✓
D-13-03	COLLEGE WAY PUMP STATION CAPACITY ANALYSIS	✓			
D-14-01	LOGAN CREEK STREAM RESTORATION PROJECT	✓			
D-14-02	STOPLOG STORAGE UNITS				✓
D-14-03	KULSHAN CREEK FLOOD REDUCTION PROJECT	✓			
D-94-01	KULSHAN CREEK PUMP STATION				✓
D-94-03	FREEWAY DRIVE CONVEYANCE PROJECT (FORMERLY RIVERBEND SURFAC				✓
D-94-04	EASTWIND DITCH				✓
D-94-05	MADDOX CREEK DRAINAGE STUDY				✓
D-94-06	MANHOLE DROP STRUCTURE ON KULSHAN TRIBUTARY				✓
D-94-07	CEDAR LANE EROSION CONTROL				✓
D-94-08	LOG BED CONTROL WEIRS		✓		
D-94-09	KULSHAN CREEK CHANNEL RESTORATION				✓
D-94-10	CATCH BASIN INSTALLATIONS - WALL & GARFIELD				✓
D-94-11	TRUMPETER CREEK EROSION PROBLEM REPAIRS			✓	
D-94-12	WATER QUALITY MONITORING PROGRAM		✓		
D-94-13	OIL/WATER SEPARATORS		✓		
D-94-14	KULSHAN CREEK EROSION PROBLEM REPAIRS		✓		
D-94-15	TRUMPETER CREEK CHANNEL RESTORATION		✓		
D-94-16	FLOWERS CREEK RESTORATION		✓		
D-94-17	MISCELLANEOUS PROJECTS		✓		
D-96-01	WESTSIDE FLOODWAY MITIGATION PROJECT				✓
D-96-02	FOURTEENTH STREET STORM DRAINAGE				✓

City of Mount Vernon CIP 2015 - 2020

CIP #	Project Name:	Funded	Cancelled	Unfunded	Finished
D-96-03	DOWNTOWN FLOOD WALL-DESIGN				✓
D-97-01	KULSHAN CREEK CHANNEL RESTORATION				✓
D-98-01	DOWNTOWN FLOODWALL-PERMANENT		✓		
D-98-02	MADDOX CREEK DRAINAGE IMPROVEMENTS		✓		
D-99-01	MADDOX CREEK DRAINAGE STUDY		✓		
D-99-03	ALISON AVENUE CULVERT				✓
D-99-04	FLOWERS CREEK CULVERT REPLACEMENT AND ENHANCEMENT		✓		
D-99-05	DIGBY ROAD AND WOODLAND DRIVE STREAM ENHANCEMENT		✓		
D-99-06A	SOUTH MOUNT VERNON DRAINAGE - I5 EAST PHASE I		✓		
D-99-06B	SOUTH MOUNT VERNON DRAINAGE - I5 EAST PHASE II		✓		
D-99-07	KIOWA AND SENECA CULVERT IMPROVEMENTS				✓
D-99-08	LUPINE DRIVE CULVERT REPLACEMENT				✓
SurfaceWater - Totals:		10	17	5	28

City of Mount Vernon CIP 2015 - 2020

CIP #	Project Name:	Funded	Cancelled	Unfunded	Finished
Transportation					
T-00-01	OLD 99/ANDERSON ROAD IMPROVEMENTS				✓
T-00-02	LOCAL STREET IMPROVEMENTS - REET II FUNDS	✓			
T-00-03	MADDOX CREEK PUD TRAIL IMPROVEMENTS				✓
T-00-04	DIGBY ROAD IMPROVEMENTS AND MADDOX CREEK RELOCATION				✓
T-01-01	WIDEN DIVISION STREET AT FIRE STATION 3				✓
T-02-02	MARKET STREET EXTENSION		✓		
T-02-03	COLLEGE WAY EXTENSION		✓		
T-02-04	ROOSEVELT AVENUE EXTENSION			✓	
T-02-06	30TH STREET (BLACKBURN ROAD TO SECTION STREET)			✓	
T-02-07	26TH STREET TRAFFIC SIGNAL		✓		
T-02-08	KULSHAN TRAIL EXTENSION				✓
T-02-09	JACQUELINE TRAIL CONNECTION		✓		
T-02-10	FOWLER TRAIL CONNECTION			✓	
T-02-11	30TH STREET PATHWAY NORTH				✓
T-02-12	30TH STREET PATHWAY				✓
T-02-13	30TH STREET PATHWAY SOUTH			✓	
T-02-14	COLLEGE WAY TRAIL EXTENSION				✓
T-02-15	FLOWERS CREEK PATHWAY				✓
T-02-16	LAVENTURE ROAD TO ANDERSON ROAD PATHWAY				✓
T-02-17	RIVER DIKE TRAIL SYSTEM			✓	
T-02-18	KULSHAN TRAIL CROSSINGS				✓
T-02-19	LIONS PARK TRAIL EXTENSION				✓
T-02-20	SOUTH SECOND STREET IMPROVEMENTS				✓

City of Mount Vernon CIP 2015 - 2020

CIP #	Project Name:	Funded	Cancelled	Unfunded	Finished
T-02-21	DOWNTOWN MULTI-LEVEL PARK AND RIDE FACILITY		✓		
T-02-22	RIVERBOAT LANDING		✓		
T-02-23	30TH IMPROVEMENTS MANITO TO FIR		✓		
T-02-24	30TH STREET IMPROVEMENTS SOUTH OF FIR			✓	
T-02-25	CLEVELAND AVENUE CONNECTION - BLACKBURN ROAD TO GUNN ROAD		✓		
T-02-26	COLLEGE WAY I-5 INTERCHANGE IMPROVEMENTS - FEASIBILITY STUDY				✓
T-03-01	FOURTH STREET RECONSTRUCTION - FIR STREET TO I-5				✓
T-03-02	BROAD STREET IMPROVEMENTS			✓	
T-03-03	WATER FRONT REVITALIZATION		✓		
T-05-01	FOURTH STREET FIR TO I-5 - PHASE 2		✓		
T-05-02	MARTIN ROAD IMPROVEMENTS			✓	
T-05-04	DIVISION STREET CHANNELIZATION				✓
T-05-06	KULSHAN TRAIL / PARKER CONNECTION			✓	
T-05-07	FOUR BRIDGE CORRIDOR PROJECT		✓		
T-05-08	PIT RECLAMATION				✓
T-05-09	HICKOX ROAD / I-5 INTERCHANGE COMPLETION			✓	
T-06-01	HOSPITAL INFRASTRUCTURE IMPROVEMENTS				✓
T-06-02	SCHOOL ZONE SIGN UPGRADE				✓
T-06-03	13TH STREET IMPROVEMENTS (DIVISION TO BROAD)				✓
T-06-04	15TH STREET ROAD IMPROVEMENT (BROAD TO DIVISION EASTSIDE)			✓	
T-06-05	HOAG/LAVENTURE INTERSECTION IMPROVEMENTS			✓	
T-06-06	BROADWAY ST EXT (DALLAS STREET TO BURLINGAME ROAD)			✓	
T-06-07	LAVENTURE RD IMPROVEMENTS (HOAG TO 1000' SOUTH OF HOAG)			✓	
T-06-08	ROOSEVELT AVENUE EXTENSION (18TH STREET TO LAVENTURE ROAD)		✓		
T-06-09	COLLEGE W/SR 538 SIGNAL UPGRADE (RIVERSIDE DR TO MARKET)				✓

City of Mount Vernon CIP 2015 - 2020

CIP #	Project Name:	Funded	Cancelled	Unfunded	Finished
T-06-10	COLLEGE WAY SR 538 @ I-5 LANE CAPACITY IMPROVEMENTS	✓			
T-06-11	I-5/SR 536 INTERCHANGE NEW FRONTAGE ROAD ACCESS TO I-5			✓	
T-06-12	SIDEWALK CONSTRUCTION PROGRAM				✓
T-07-01	RAILROAD SAFETY PROJECT		✓		
T-07-02	SIGNAL MAINTENANCE PROGRAM	✓			
T-07-03	TRUCK ROUTE IMPROVEMENT PROJECT			✓	
T-07-03C	SIDEWALK REPLACEMENT PROGRAM		✓		
T-07-04	COLLEGE WAY/30TH INTERSECTION IMPROVEMENT			✓	
T-07-05	DIVISION/WAUGH INTERSECTION IMPROVEMENTS			✓	
T-07-06	18TH/BLACKBURN INTERSECTION IMPROVEMENTS			✓	
T-07-07	LAVENTURE/SECTION INTERSECTION IMPROVEMENTS	✓			
T-08-01	SIDEWALK GAP PROGRAM	✓			
T-09-01	FIRST STREET & DIVISION STREET INTERSECTION REALIGNMENT			✓	
T-11-01	COLLEGE WAY (SR 538) BIKE AND PEDESTRIAN GAP PROJECT				✓
T-13-01	LAVENTURE/BLACKBURN INTERSECTION IMPROVEMENTS			✓	
T-13-02	CEDARDALE/ANDERSON INTERSECTION IMPROVEMENTS			✓	
T-15-01	LED STREET LIGHT INSTALLATION PROJECT	✓			
T-94-01	SOUTH 2ND STREET IMPROVEMENTS				✓
T-94-02A	KINCAID STREET - S 2nd to S 3rd				✓
T-94-02B	KINCAID STREET - 3rd to I-5				✓
T-94-03	COMMERCIAL STREET EXT. - East of Riverside Drive		✓		
T-94-03A	MULTI-MODAL TRANSPORTATION CENTER		✓		
T-94-04	FRONT STREET AND EAST DIVISION				✓
T-94-05	KULSHAN CREEK TRAIL		✓		
T-94-06	CAMERON WAY / FREEWAY DRIVE				✓

City of Mount Vernon CIP 2015 - 2020

CIP #	Project Name:	Funded	Cancelled	Unfunded	Finished
T-94-08	CONTINENTAL PLACE LID				✓
T-94-09	RIVERSIDE DRIVE BRIDGE		✓		
T-94-10	LAVENTURE ROAD - Blackburn Road to Fowler Street		✓		
T-94-11	LAVENTURE ROAD - Fowler to I-5 (ps&e)		✓		
T-94-12	LAVENTURE ROAD - JACQUELINE PLACE TO COLLEGE WAY				✓
T-94-13	DIVISION ST WIDENING - 30TH ST TO WAUGH ROAD (SOUTHSIDE)				✓
T-94-14	FIR STREET WIDENING - LAVENTURE TO WAUGH ROAD			✓	
T-94-15	ROOSEVELT AVENUE EXTENSION - BNSF TO LEIGH WAY		✓		
T-94-16	COMMERCIAL STREET EXT. - BNRR to Continental Place		✓		
T-94-17	ANNUAL MAINTENANCE - Overlay/Reconstruction		✓		
T-94-18	COMMERCIAL STREET - Market Street to Riverside Drive				✓
T-94-19	BLACKBURN ROAD - CEDAR HILLS DRIVE TO LITTLE MOUNTAIN ROAD			✓	
T-94-20	MARKET STREET EXTENSION				✓
T-94-21	BLACKBURN ROAD - LITTLE MOUNTAIN TO EAGLEMONT			✓	
T-94-22	FRANCIS ROAD LID		✓		
T-94-24	NORTH 30TH STREET - MARTIN ROAD TO FRANCIS ROAD				✓
T-94-25	FREEWAY DRIVE ROAD IMPROVEMENTS				✓
T-94-26	LAVENTURE ROAD - SECTION TO DIVISION				✓
T-94-27	HOAG ROAD RAILROAD CROSSING				✓
T-96-01	18TH STREET SIGNALIZATION				✓
T-97-01	WEST DIVISION (SR 536) PEDESTRIAN ENHANCEMENT				✓
T-97-02	THIRD STREET - Kincaid to Division Street Bridge				✓
T-97-03	LAVENTURE SIDEWALK (Sigmar Lane Area)				✓
T-97-04	COLLEGE WAY TRAFFIC SIGNAL - @ URBAN AVE.				✓
T-97-05	LAVENTURE SIDEWALKS - South of College Way				✓

City of Mount Vernon CIP 2015 - 2020

CIP #	Project Name:	Funded	Cancelled	Unfunded	Finished
T-97-06	MAIN STREET		✓		
T-97-07	FREEWAY DRIVE (CAMERON WAY TO COLLEGE WAY)			✓	
T-97-08	CONTINENTAL - Hoag Road south				✓
T-97-09	COLLEGE WAY AND RIVERSIDE DR INTERSECTION IMPROVEMENTS				✓
T-98-01	NORTH 30TH STREET - COLLEGE WAY TO MARTIN				✓
T-98-02	BLACKBURN ROAD AT OLD 99				✓
T-98-03	MULTI-MODAL TRANSPORTATION CENTER				✓
T-98-04	FRANCIS ROAD RECONSTRUCTION				✓
T-99-01	CLEVELAND STREET RECONSTRUCTION				✓
T-99-02	RIVERSIDE DRIVE - HOAG ROAD TO COLLEGE WAY		✓		
T-99-03	SOUTH FIRST STREET				✓
T-99-04	NORTH 18TH STREET OVERLAY				✓
T-99-05	SOUTH 3RD STREET		✓		
T-99-06	DIVISION STREET OVERPASS		✓		
T-99-07	COLLEGE WAY SIDEWALKS				✓
T-99-08	EXTENSION OF NORTH 30TH STREET				✓
T-99-09	LAVENTURE ROAD EXTENSION				✓
T-99-10	COMMERCIAL STREET SIGNAL		✓		
T-99-11	COMMERCIAL STREET EXTENSION PHASE II		✓		
T-99-11A	COMMERCIAL STREET EXTENSION PHASE I				✓
T-99-12	SEPARATED GRADE CROSSINGS				✓
T-99-14	REVTMENT/RIVER ACCESS ENHANCEMENT STUDY				✓
T-99-15	COLLEGE WAY RESURFACING				✓
T-99-16	WEST MOUNT VERNON FLOOD PROTECTION				✓
Transportation - Totals:		6	30	26	60

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CIP #	Project Name:	Funded	Cancelled	Unfunded	Finished
WasteWater					
S-00-01	WWTP UPGRADE				✓
S-00-02	SEWAGE PUMP STATION STANDBY GENERATORS				✓
S-00-03	WWTP BOUNDARY SECURITY FENCING		✓		
S-00-04	PARK STREET PUMP STATION - EMERGENCY DISCHARGE				✓
S-00-05	SEWER SYSTEM ODOR CONTROL				✓
S-00-06	NORTH HILL SANITARY PUMP STATION				✓
S-00-07	WWTP INFLUENT SCREENINGS WASHER/COMPACTOR		✓		
S-00-08	BELT PRESS DRAIN SYSTEM				✓
S-01-01	WWTP OUTFALL UPGRADE				✓
S-01-02	FIR STREET SEWER UPGRADE BETWEEN ADDISON AND COMANCHE				✓
S-01-03	MULTI-MODAL SEWER SERVICE LATERAL				✓
S-01-04	COMANCHE DRIVE SEWER EXTENSION				✓
S-02-01	BLACKBURN ROAD SEWER EXTENSION				✓
S-02-02	ANDERSON /LAVENTURE ROAD INTERCEPTOR SEWER				✓
S-02-03	CEDARDALE INTERCEPTOR SEWER				✓
S-02-04	WASTEWATER PLANT UPGRADE	✓			
S-02-05	HIGHLAND STREET SEWER IMPROVEMENTS		✓		
S-02-06	NORTH 4TH SEWER IMPROVEMENT				✓
S-02-07	ALLEY SOUTH OF FULTON SEWER IMPROVEMENTS		✓		
S-02-08	NORTH 1ST SEWER IMPROVEMENTS		✓		
S-02-09	SEWER COMPREHENSIVE PLAN SEWER REPAIRS				✓
S-02-11	SECOND STREET SEWER IMPROVEMENTS				✓
S-02-12	SEWER EXTENSIONS TO NON-SEWERED PARCELS	✓			

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CIP #	Project Name:	Funded	Cancelled	Unfunded	Finished
S-02-13	COLLEGE WAY PUMP STATION RELOCATION				✓
S-02-14	3RD STREET AND DIVISION SEWER IMPROVEMENTS				✓
S-02-15	SEWER REPAIR AND REPLACEMENT		✓		
S-04-01	HIGHWAY 99 SEWER EXTENSION				✓
S-04-02	HICKOX ROAD				✓
S-04-03	NORTH HILL SEWER MAIN				✓
S-04-04	FRANCIS ROAD SEWER		✓		
S-04-05	WASTEWATER UTILITY - COLLECTION MAINTENANCE FACILITY IMPROVEME				✓
S-05-01	FULTON STREET SEWER IMPROVEMENTS		✓		
S-05-02	INFLUENT PUMP UPGRADE				✓
S-05-03	PH CONTROL SYSTEM		✓		
S-05-04	WWTP CHEMICAL STORAGE				✓
S-06-01	COMBINED SEWER SYSTEM IMPROVEMENTS	✓			
S-06-02	GUNN ROAD SEWER EXTENSION				✓
S-06-03	HOLLYDALE ACRES LN SEWER EXTENSION				✓
S-07-01	COMPREHENSIVE SEWER PLAN UPDATE	✓			
S-07-02	INFLUENT BUILDING SCREENING IMPROVEMENTS				✓
S-07-03	BLOWER VARIABLE FREQUENCY DRIVE UPGRADE		✓		
S-07-04	SEWER RESTORATION PROGRAM	✓			
S-08-01	SODIUM HYPOCHLORITE FEED SYSTEM		✓		
S-08-02	AUTOMATED POLYMER FEED AND MAKEUP SYSTEM				✓
S-08-03	THICKENED WASTE ACTIVATED SLUDGE PUMP REPLACEMENT				✓
S-09-01	MARTIN ROAD PUMP STATION GENERATOR				✓
S-09-02	BELT PRESS MODIFICATIONS		✓		
S-10-01	COLLEGE WAY SANITARY PUMP STATION UPGRADE	✓			

City of Mount Vernon CIP 2015 - 2020

CIP #	Project Name:	Funded	Cancelled	Unfunded	Finished
S-10-02	HIGH EFFICIENCY BLOWER UPGRADE	✓			
S-10-03	ASPHALT SEAL COATING AND REPAIR	✓			
S-11-01	SHORT CIRCUIT REMEDIATION PROJECT		✓		
S-11-02	BIOSOLIDS SCREW OR ROTARY PRESS PURCHASE	✓			
S-11-03	PRIMARY CLARIFIER WEIR WASHERS		✓		
S-11-04	WWTP BACKFLOW PREVENTION DEVICE UPGRADE		✓		
S-12-01	DIGESTER MIXING	✓			
S-12-02	EFFLUENT PUMP UPGRADE				✓
S-12-03	INFLUENT, DIGESTER, SHOP - ROOF REPLACEMENT				✓
S-12-04	SUPERNATANT TANK	✓			
S-12-05	ALDER LANE GENERATOR	✓			
S-13-01	UV BUILDING PARTIAL ENCLOSURE				✓
S-13-02	BIOFILTER BED MEDIA REPLACEMENT	✓			
S-13-03	FIBER CONDUIT TO DIVISION STREET PUMP STATION				✓
S-14-01	SEWER COLLECTION SYSTEM EXPANSION			✓	
S-94-01	KULSHAN INTERCEPTOR/ Bike Trail West of 26th Street				✓
S-94-03	CENTRAL COMBINED SEWER OVERFLOW INTERCEPTOR				✓
S-94-04	COLLEGE WAY FORCE MAIN - EAST OF 26TH STREET				✓
S-94-05	LAVENTURE ROAD TRUNK SEWER - South of Kulshan		✓		
S-94-06	PARK STREET PUMP STATION IMPROVEMENTS		✓		
S-94-08	I-5 SEWER CROSSING REPAIR				✓
S-94-09	WWTP PROCESS DECHLORINATION				✓
S-94-10	COLLEGE WAY TRUNK SEWER UPGRADE				✓
S-97-01	EAST COLLEGE WAY INTERCEPTOR				✓
S-97-02	FLOW MONITORING MANHOLES		✓		

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CIP #	Project Name:	Funded	Cancelled	Unfunded	Finished
S-97-04	WWTP PRIMARY CLARIFIER BY-PASS UPGRADE				✓
S-97-05	WWTP DISINFECTION SYSTEM UPGRADE		✓		
S-97-06	WWPT PIPE RESTRICTION REPAIR				✓
S-97-07	WASTE ACTIVATED SLUDGE EQUALIZATION TANK		✓		
S-97-08	AERATION BASIN MODIFICATION		✓		
S-97-09	BELT FILTER PRESS ACQUISITION				✓
S-97-10	BIOSOLIDS STORAGE FACILITY ROOF				✓
S-97-11	SOUTH SRVC-OLD HW 99 SEWER REPAIR		✓		
S-97-12	SOUTH SRVC-HW 99/CEDARDALE RD				✓
S-97-13	SOUTH SRVC-MADDOX CREEK TRUNK		✓		
S-97-14	SOUTH SRVC-ANDERSON ROAD EAST		✓		
S-97-15	SOUTH SRVC-BLODGETT RD EAST		✓		
S-97-16	SOUTH SRVC-HICKOX ROAD		✓		
S-97-24	PORTABLE PUMP STATION GENERATOR				✓
S-97-25	COMMERCIAL STREET SEWER CONSTRUCTION				✓
S-97-26	WWTP LAND ACQUISITION				✓
S-97-27	WWTP SELECTOR CELL		✓		
S-97-28	KULSHAN CREEK SEWER REPAIR		✓		
S-97-29	BAKER STREET SEWER REPAIR		✓		
S-97-30	BRICK HILL OVERFLOW STRUCTURE		✓		
S-97-31	N. FIRST STREET BETWEEN LAWRENCE TO HIGHLAND SEWER REPAIR		✓		
S-97-33	NORTH 8TH STREET		✓		
S-97-34	9TH & MONTGOMERY ST SEWER REPAIR		✓		
S-97-35	WEST MOUNT VERNON SEWER EXTENSION		✓		
S-97-36	WWTP C3 WATER IMPROVEMENT				✓

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CIP #	Project Name:	Funded	Cancelled	Unfunded	Finished
S-97-37	3RD STREET SEWER REPAIR				✓
S-97-38	CONTINENTAL PLACE SEWER CONSTRUCTION		✓		
S-98-01	3RD STREET SEWER REPAIR				✓
S-99-01	WASTEWATER UTILITY LAND ACQUISITIONS	✓			
S-99-02	PRIMARY CLARIFIER PROJECT		✓		
S-99-03	SECONDARY CLARIFIER		✓		
S-99-04	OPERATIONS BLDG/EQUIPMENT STORAGE EXPANSION		✓		
S-99-05	ANAEROBIC DIGESTER PROJECT		✓		
S-99-07	STH 3RD STREET SEWER REHABILITATION		✓		
S-99-08	CLEVELAND STREET SEWER REHABILITATION				✓
S-99-10	CONTINENTAL SEWER				✓
S-99-11	NORTH 30TH SEWER EXTENSION				✓
S-99-12	WASTEWATER EFFLUENT DIFFUSER		✓		
WasteWater - Totals:		14	41	1	55
Grand Total:		36	105	69	221

